

E. BUDGET:**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (CIVIL AUDIT), UP,
ALLAHABAD:**

Sl. No	Sub-Heads	Expenditure incurred during the year 2005-06 (in lacs)		Expenditure incurred during the year 2006--07 (in lacs)	
		Budget	Actual	Budget	Actual
1.	Pay and Allowances (including M.T. & DTE)	2123.02	2093.82	2225.94	2208.60
2.	Office Expenses including wages, office expenses, Rent Rates & Taxes, Grants-in-aid & other charges	118.33	118.33	93.50	93.48
3.	House Building Advance	10.97	10.97	7.78	5.53
	Motor Conveyance advance/ other conveyance	7.21	7.20	6.23	6.22
4.	Overtime Allowance	0.14	0.14	0.20	0.21
5.	Departmental Canteen	9.20	9.46	11.84	10.49
TOTAL		2268.87	2239.92	2345.49	2324.53

**OFFICE OF THE ACCOUNTANT GENERAL (COMMERCIAL & RECEIPT AUDIT),
UP, LUCKNOW**

Sl. No	Sub-Heads	Expenditure incurred during the year 2005-06 (in lacs)		Expenditure incurred during the year 2006--07 (in lacs)	
		Budget	Actual	Budget	Actual
	Pay and Allowances	1389.51	1355.78	1451.90	1422.94
	Office Expenses including wages, office expenses, Rent Rates & Taxes, Grants-in-aid & other charges	65.99	58.09	42.20	36.54
	House Building Advance	12.31	12.31	12.75	10.25
	Motor Conveyance advance/ other conveyance	3.00	2.04	5.00	4.86
	Overtime Allowance	0.04	0.04	0.04	0.04
	Departmental Canteen	--	--	--	--
	TOTAL	1470.85	1428.26	1511.89	1474.63

**OFFICE OF THE ACCOUNTANT GENERAL (ACCOUNT & ENTITLEMENTS)-I, UP,
ALLAHABAD:**

Sl. No	Sub-Heads	Expenditure incurred during the year 2005-06 (in lacs)		Expenditure incurred during the year 2006--07 (in lacs)	
		Budget	Actual	Budget	Actual
1	Pay and Allowances	2005.92	2005.94	2104.18	2103.80
2	Office Expenses including wages, office expenses, Rent Rates & Taxes, Grants-in-aid & other charges	162.43	162.43	147.65	147.65
3	House Building Advance	87.58	87.57	76.88	76.88
	Motor Conveyance advance/ other conveyance	13.80	13.79	12.00	12.00
4	Overtime Allowance	00.26	00.24	0.27	0.27
5	Departmental Canteen	10.64	10.64	11.48	11.48
TOTAL		2280.63	2280.61	2352.46	2352.08

**OFFICE OF THE ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)-II,
UP, ALLAHABAD:**

Sl. No	Sub-Heads	Expenditure incurred during the year 2005-06 (in lacs)		Expenditure incurred during the year 2006--07 (in lacs)	
		Budget	Actual	Budget	Actual
1.	Pay and Allowances	1360.67	1,358.46	1479.52	1,471.09
2.	Office Expenses including wages, office expenses, Rent Rates & Taxes, Grants-in-aid & other charges	85.22	85.22	121.75	121.75
3.	House Building Advance	33.61	33.61	42.82	35.39
4.	Motor Conveyance advance/ other conveyance	6520.00	6520.00	8020.00	7964.80
	Overtime Allowance	0.27	0.27	0.20	0.18
5.	Departmental Canteen	--	--	--	--
TOTAL		7999.77	7997.56	14143.29	9593.21