

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL(CIVIL AUDIT) U.P.  
ALLAHABAD.**

Sl. No.	Name of Heads	Expenditure incurred during the year 2009-10 (in lakhs)		Expenditure incurred during the year 2010-11 (in lakhs)	
		Budget	Actual	Budget	Actual
1.	Pay and Allowances (including M.T & D.T.E)	4406.34	4400.64	4448.96	4448.51
2.	Office Expenses including Wages, O.O.E, R.R.T, G.I.A, O.C & I.T	159.81	159.74	139.92	139.92
3.	O.T.A	.20	.20	.18	.17
4.	Dep. Canteen	21.00	21.06	23.70	23.70
5.	House Building Advance	8.40	8.40	10.14	10.14
6.	Computer Advance	3.60	3.60	4.20	4.20
7.	M.C.A	--	--	3.92	3.92
	<b>TOTAL</b>	<b>4599.35</b>	<b>4593.64</b>	<b>4631.02</b>	<b>4630.56</b>

**OFFICE OF THE ACCOUNTANT GENERAL (COMMERCIAL AND RECEIPT AUDIT)  
UTTAR PRADESH, KENDRIYA BHAWAN  
SECTOR 'H', ALIGANJ, LUCKNOW**

Sl. No.	Name of Heads	Expenditure incurred during the year 2009-10 (in lakhs)		Expenditure incurred during the year 2010-11 (in lakhs)	
		Budget	Actual	Budget	Actual
1.	Pay and Allowances (including M.T & D.T.E)	3207.97	3200.90	3075.67	3070.51
2.	Office Expenses including Wages, O.O.E, R.R.T, G.I.A, O.C & I.T	80.69	80.58	94.92	94.92
3.	O.T.A	.04	0	.04	.04
4.	Dep. Canteen	0	0	0	0
5.	House Building Advance	19.85	19.85	7.50	7.50
6.	Computer Advance	2.70	2.70	0	0
7.	M.C.A	2.94	2.94	0	0
	<b>T O T A L</b>	<b>3314.19</b>	<b>3306.97</b>	<b>3178.13</b>	<b>31.72.97</b>

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL(A&E)-I, U.P.  
ALLAHABAD.**

Sl. No.	Name of Heads	Expenditure incurred during the year 2009-10 (in lakhs)		Expenditure incurred during the year 2010-11 (in lakhs)	
		Budget	Actual	Budget	Actual
1.	Pay and Allowances (including M.T & D.T.E)	4536.20	4533.42	4342.53	4341.96
2.	Office Expenses including Wages, O.O.E, R.R.T, G.I.A, O.C & I.T	254.80	254.80	257.37	257.34
3.	O.T.A	.04	.04	.06	.06
4.	Dep. Canteen	22.24	22.24	23.67	23.73
5.	House Building Advance	7.02	7.02	20.13	18.42
6.	Computer Advance	16.00	16.00	2.09	2.09
7.	M.C.A	7.50	7.50	6.60	6.60
	<b>TOTAL</b>	<b>4843.80</b>	<b>4841.02</b>	<b>4652.45</b>	<b>4650.20</b>

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL(A&E)-II, U.P.  
ALLAHABAD.**

Sl. No.	Name of Heads	Expenditure incurred during the year 2009-10 (in lakhs)		Expenditure incurred during the year 2010-11 (in lakhs)	
		Budget	Actual	Budget	Actual
1.	Pay and Allowances (including M.T & D.T.E)	3212	3208	3041	3032
2.	Office Expenses including Wages, O.O.E, R.R.T, G.I.A, O.C & I.T	132	132	116	116
3.	O.T.A	--	--	--	--
4.	Dep. Canteen	--	--	--	--
5.	House Building Advance	5	4	4	4
6.	Computer Advance	6	6	4	4
7.	M.C.A	1	1	10	6
	<b>TOTAL</b>	<b>3356</b>	<b>3351</b>	<b>3175</b>	<b>3162</b>